

# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Nassau County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.960 mills for operating expenses and is proposed solely at the discretion of the school board.

**The proposed combined School Board tax increase for both operating expenses and capital outlay is shown in the adjacent notice.**

The capital outlay tax will generate approximately \$24,399,793 to be used for the following projects:

## **CONSTRUCTION AND REMODELING**

Callahan Middle School Restrooms, Hilliard Middle Senior High Athletic Field Restrooms, New School to be Determined, West Nassau High and Yulee High Athletic Buildings, Yulee Middle Cafeteria Remodel, Callahan Elementary parent Pick Up and Drop Off Improvements, Director/Project Manager Salaries and Benefits, Shades for Outdoor Areas, Emma Love Hardee Covered Play Area and Storage

## **MAINTENANCE, RENOVATION, AND REPAIR**

Routine Maintenance of Facilities, Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute, including Maintenance Personnel Salaries Stabilization of District facilities at the District Office and Fernandina Beach Middle School, Callahan Intermediate Water Plant Renovations, Main Distribution Panel Upgrades, Drainage Improvements at Callahan Intermediate and Hillard Elementary, Hilliard Middle Senior High Gymnasium Renovations, District Wide Reroofing Projects / District Wide Chiller and Boiler Replacement District Wide HVAC Projects / Repair-Replace District Wide Alarm Systems and Intercoms Safety, Security and ADA Improvements/Fernandina Beach High Mechanical Systems Update Phase II Repair/Replacement of Interior Finishes/Exterior Walls/Partitions Repair stucco at Callahan Middle School/Emma Love Hardee Egress Window Replacement Kitchen Health Code Compliance: Kitchen Hoods/ District Wide Playground Improvements Set-up/Breakdown of Relocatable Buildings/ District Wide Fire Alarm Upgrades Replace/Renovate Floors/Ceiling Tiles/Ceilings/Lighting both Interior and Exterior Repair/Refinish/Replace Cabinets/Replace Chalkboards with White Boards/New Whiteboards Replace Carpet/Floor Tile/Floor Coverings / Repair Operable Walls Resurface/Repair Drives/Parking Lots/Sidewalks/Tracks/Tennis Courts/Covered Walkways Repair/Replace Windows/Blinds/Doors/Stage Curtains, Upgrade Stage Sound Systems Interior and Exterior Painting / District wide fencing and storage/ PE Areas/ Repair-Replace: Band Storage Renovate/Refresh/Repair/Restrooms/Plumbing Systems/Irrigation and Wells Repair/Replace Electrical Systems/ Emergency Generators HVAC Maintenance, Replacement, Repair, and Upgrade Energy Management System Maintenance, Replacement, Repair, and Upgrade

## **MOTOR VEHICLE PURCHASES**

Purchase of Maintenance and Operations Vehicles (3 trucks and 3 Vans),  
Lease Purchase of 55 School Buses

## **NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

District Wide Technology Additions, Upgrades, and Refresh, District Wide Printers acquired via lease agreement District Wide Classroom, Maintenance, Operations and Custodial Equipment, and Furniture Purchases, Shedder for Student Records District Wide Playground Equipment Purchases District Wide Radios and Repeaters acquired via lease agreement Enterprise Resource Software acquired via license/maintenance fees or lease agreements

## **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

Relocatables for Elementaries: Southside, Yulee Elem, Yulee Primary, Wildlight, Emma Love, Callahan; Middle Schools: Callahan, Fernandina Beach, Yulee; High Schools: Fernandina Beach, Yulee; Full Service Transportation and as needed District Wide

## **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

Insurance Premiums on Property and Casualty Insurance for District Facilities

## **PAYMENT OF SALARIES AND BENEFITS**

Salaries and benefits for school bus drivers

All concerned citizens are invited to a public hearing to be held on July 31, 2023 at 6:30pm in the Boardroom at the School Board Office at 1201 Atlantic Ave, Fernandina Beach, Florida 32034.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.